# Care Provider AllianceCare Provide Alliance

**Budget impact on social care providers case studies**

**December 2024**

The Care Provider Alliance (CPA), which provides a collective voice to adult social care and support providers, wants to gather evidence of the impact on care and support providers of the National Insurance and National Living Wage changes in the Budget..

To do this, we would like to gather case studies from a broad range of care providers from across the sector. The aim will be to share these stories with opinion formers, politicians and the media nationally and where you operate locally and regionally together with the sector press.

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| **Name of provider / organisation**  |

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| **Name of contact**Are you happy to be interviewed: Y/N  |

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| **Information sharing**Are you happy for this case study to be shared? Y/ NWould you like us to anonymise the case study? Y / N |

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| **Type of care provider**e.g. Home care, Care Home, Retirement Community, Supported Living, Shared Lives |

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| **Where do they operate (Local authorities they operate in)** |

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| **Clients / people they support**e.g. Working Age, Older People |

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| **Clinical / support areas**e.g. Long term conditions, dementia, mental health, physical disabilities, learning disabilities, autism  |

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| **Number of clients currently supported**  |

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| **Proportion of people supported who are self-funded** Please provide a % of people who pay for their own care  |

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| **Please describe the situation prior to the changes in the Budget**In this section, please describe the overall financial health of your organisation before the Budget changes in October. Please try to describe key indicators of your organisation’s health such as:Total incomeNumber of local authority / NHS contractsNumber of staff Levels of reserves – as % of overall income Annual fundraising target and current tracking position? |

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| **Please describe any changes you will have to make to the organisation as a result of the Budget changes.** Please describe key indicators such as:Redundancies to staff / if planned, when will these take place / How many staffExpected impact to income Expectations on whether the organisation will take new Local Govt or NHS contracts. Examples of contracts being handed back (If you have handed back contracts please describe what they comprise – e.g. numbers of people supported)Impact on reservesChanges to the scope and quality of services provided, e.g. cutting back on additional aspects of service  |

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| **What do you think the budget changes will mean for those you support?**Please give examples |

Do you have any residents/people you support/family members who are happy to also be interviewed?

Y/N

Would this take place on the same site or another location?

On site/another location